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# BEATF

## City Facilities Committee

Public Works Department  
March 2012



# Agenda



- 
- Department Overview
  - Individual Project Overview
    - Harold Court
    - Manor Road Facility

# Department Overview

The Public Works Department (PWD) strives to implement creative, innovative and sustainable strategies to address the City's needs for mobility, safety and facilities development that obtain the best value for the resources available.

Public Works' four primary service areas are:

- Street and bridge maintenance and repair.
- Design and delivery of the City's Capital Improvement projects.
- Neighborhood connectivity activities (including planning and construction of bicycle, pedestrian facilities, urban trails and sidewalks).
- Child Safety Program (including school zone improvement projects and provision of crossing guards for neighborhood schools).



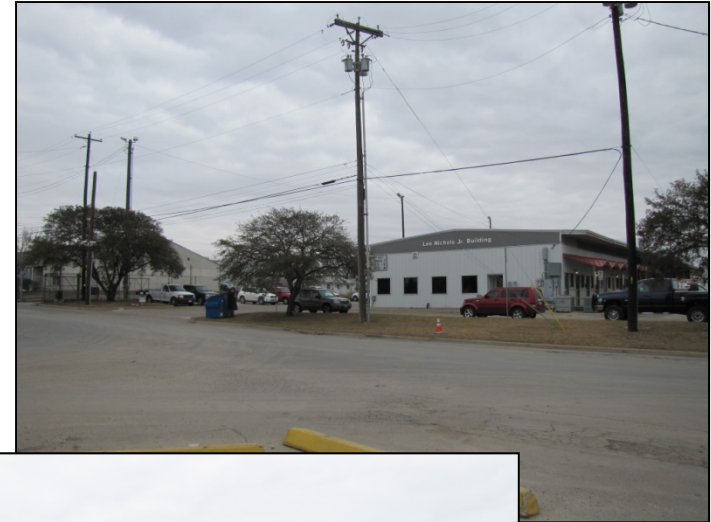
# Field Operations

- PWD's Street & Bridge Operations (SBO) crews perform infrastructure repair, replacement, and maintenance activities.
- SBO crews work out of 4 service centers:
  - Kramer Lane (North)
  - Manor Road (Central)
  - Harold Court (East)
  - St. Elmo (South)
- PWD is requesting \$22M to repair/replace its Central and East facilities.



# Harold Court Center

- The East (Harold Court) Service Center houses the following functions:
  - Utility Cuts
  - Overlay
  - Seal Coat 2
  - Markings (Austin Transportation Department)
- The center has inadequate facilities to house the work functions and to store new and reclaimed materials and equipment. It lacks the following critical facilities:
  - Locker/change areas
  - Multi-gender facilities
  - Training areas
  - Computer stations
  - Adequate electrical service
  - Supervisory spaces
- The facilities are not economically repairable.





# Harold Court Center

## Overlay Section Facility



# Harold Court Center

## Utilities/Structures Facility





# Harold Court Center

## Storage Areas





# Manor Road Center

- The Central (Manor Road) Service Center houses the following functions:
  - Central District
  - Downtown/Inclement Weather Support Teams
- The center has inadequate facilities to house the work functions and to store new and reclaimed materials and equipment. It lacks the following critical facilities:
  - Locker/change areas
  - Multi-gender facilities
  - Training areas
  - Computer stations
  - Adequate electrical service
  - Supervisory/crew spaces
- The facilities are not economically repairable.



# Manor Road Center

## Roof/Rotted Wall



## Holes in Roof





# Manor Road Center

## Rotted Wall



## Storage Area







# PWD Facilities Needs



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- **Harold Court Replacement - \$16,125,000**
    - Seal Coat, Overlay, and Utilities & Structures Sections
    - Infrastructure Management Group
    - Austin Transportation Signs and Markings Section
  - **Manor Road Reconstruction - \$5,810,000**
    - Central District
    - Downtown Support